

Bond Update

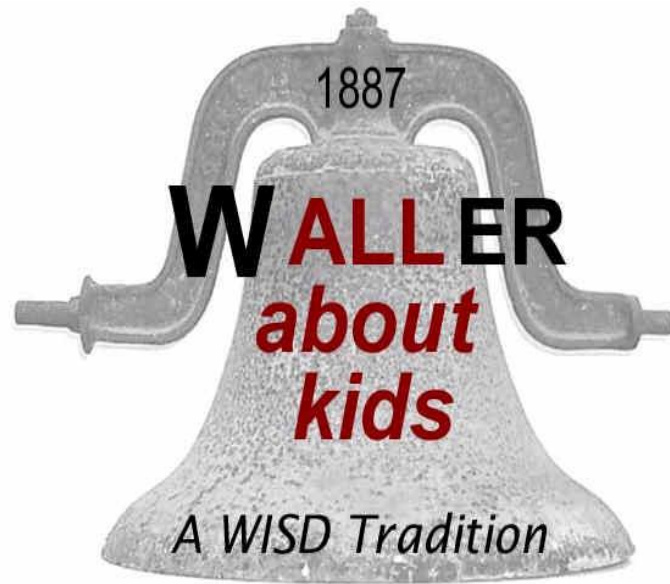
June 13, 2016

Agenda:

- Bond Summary
- Project by Project Update
- Near Term Schedule
- Questions / Suggestions



Bond Summary:



Total Expenditures to Date

- \$71,320,000 Budget
- \$44,743,527 Encumbered
- 63% Of Total

Schedules

- **Package A** (Jones, RR, CTE, & Ag.)
 - \$37,744,240 Contract
 - On Schedule
 - Complete by Fall 2017
- **Package B** (Schultz & Bus Paving)
 - \$2,956,525 Budget
 - On Schedule
 - Receive Proposals 6/30/16
 - Complete by January 2017
- **Package C** (Mechanical/Electrical)
 - \$7,620,479 Budget
 - On Schedule (Start Design Fall '16)
 - Out to Bid 2/21/17
 - Complete by Fall 2017
- **Miscellaneous** (Portables, Paving, Buses, Technology)
 - Portables (3 purchased 6 pending)
 - Stadium Parking Complete
 - Bus Purchases (10 ordered)
 - Technology and Access Control (Summer 2016)

Package A: (Jones, Roberts Road, CTE/Ag)



- **Budget Review**
 - \$37,744,240 Contract Amount
 - \$834,100.00 Billed to Date

Jones Elementary School:



- **Project Update**
 - Site clearing is complete
 - Stripping of topsoil underway
 - Shop drawings underway
- **Schedule**
 - No rain delays claimed (as of 6/1/16)
 - On schedule for Fall 2017 open
- **Look Ahead**
 - Select fill (next week)
 - Drilled piers (within 2 weeks)
 - Geothermal wells (July 1st)
 - Groundbreaking to be re-scheduled in near future

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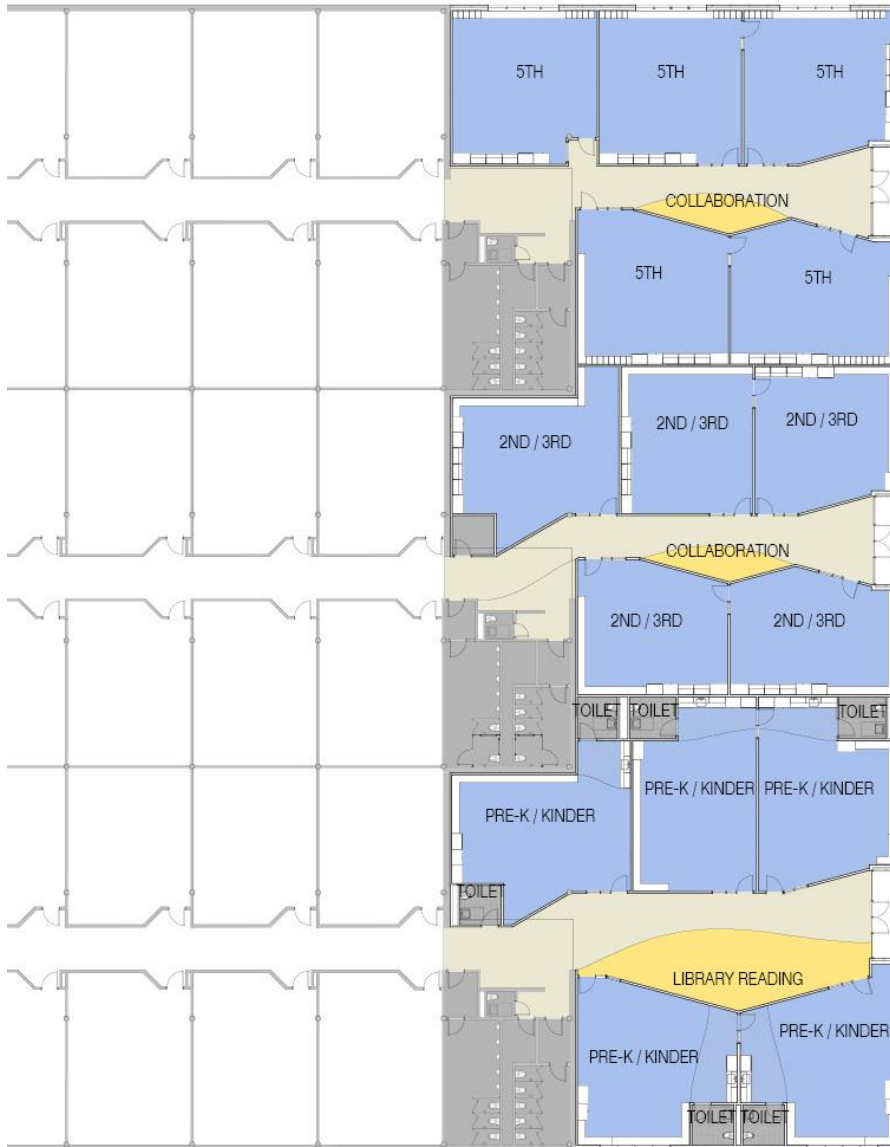
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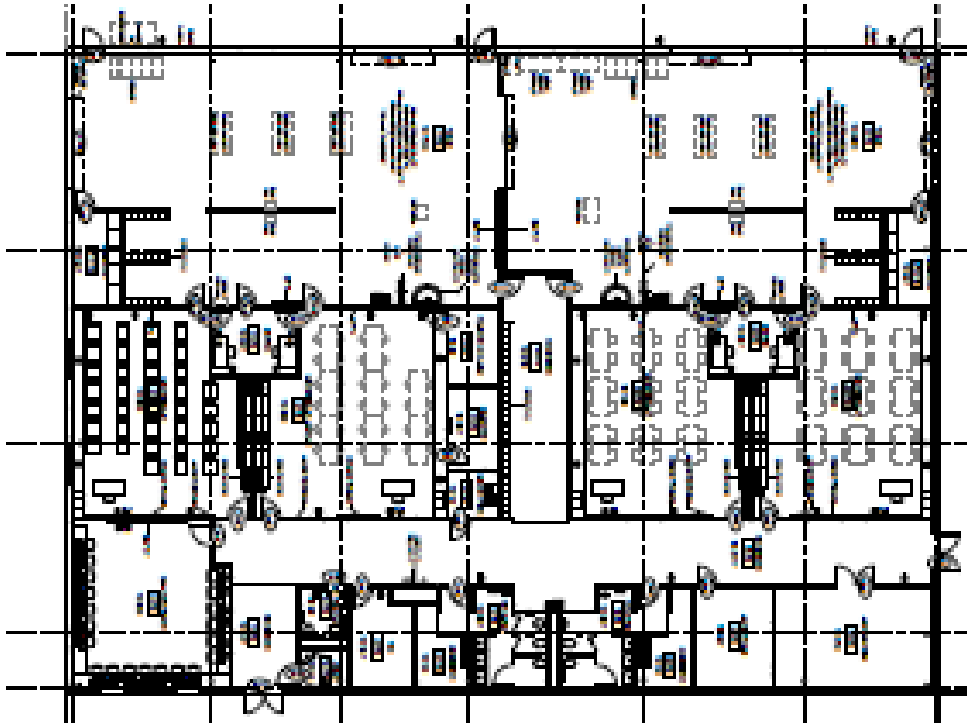
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Roberts Road Addition:



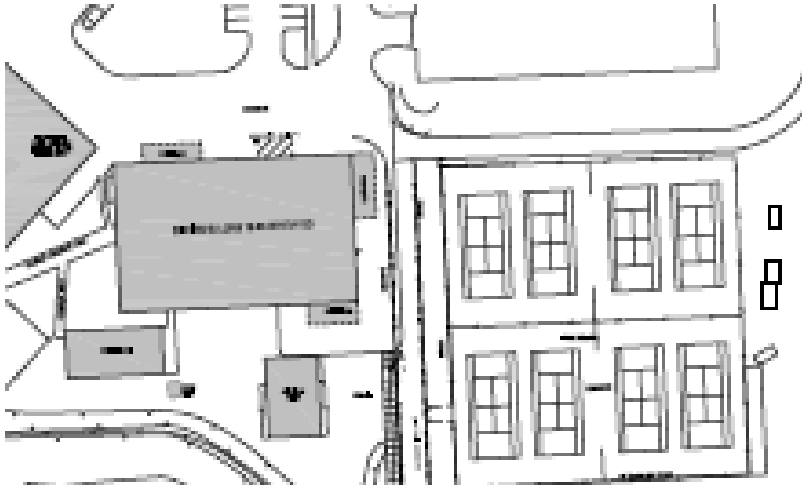
- **Project Update**
 - Final Plat Filed
- **Schedule**
 - Start Construction Summer 2016
 - On Schedule for Fall 2017 Open
- **Look Ahead**
 - Groundbreaking to be scheduled in June

High School CTE & Ag:



- **Project Update**
 - Preliminary Plat Filed
- **Schedule**
 - Start Construction Summer 2016
 - On Schedule for Fall 2017 Open
- **Look Ahead**
 - Groundbreaking to be scheduled in June

High School CTE & Ag:



- **Project Update**
 - Preliminary Plat Filed
- **Schedule**
 - Start Construction Summer 2016
 - On Schedule for Fall 2017 Open
- **Look Ahead**
 - Groundbreaking to be scheduled in June



Schultz Tennis & Track:



- **Project Update**
 - Design 100% Complete
 - Plans released for bidding June 9th
- **Budget Review**
 - \$2,956,525
- **Schedule**
 - Receive Proposal 6/30/16
 - Award Construction Contract 7/18/16
 - Complete Bus Parking and Drainage Improvements during summer 2016
 - On Schedule for 1/17 Open
- **Look Ahead**
 - Ground Breaking to be scheduled in July

Thank You . . .

