

★2019★

WALLER ISD

BOND ADVISORY COMMITTEE

Long-Range Facilities Plan

Projected Elementary Enrollment

School	Capacity	Predicted 2018	October 2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Fields Store	700	726	692	704	691	690	694	717	748	782	821	856
Holleman	800	672	727	689	669	655	663	662	666	670	676	677
Jones	850	766	644	761	781	794	803	822	839	862	886	906
Roberts Road	900	717	700	752	786	874	1,006	1,158	1,321	1,489	1,672	1,887
Turlington	800	749	834	796	835	849	896	959	1,019	1,081	1,131	1,173
Totals	4,050	3,630	3,597	3,702	3,762	3,862	4,062	4,318	4,593	4,884	5,186	5,499

*Highlights indicate >120% utilization

Long-Range Facilities Plan

Projected Secondary Enrollment

School	Capacity	Predicted 2018	October 2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Schultz JH	850	829	936	985	1,055	1,094	1,158	1,188	1,200	1,247	1,329	1,413
Waller JH	950	739	820	908	1,013	1,072	1,142	1,194	1,262	1,355	1,471	1,617
Totals	1,800	1,568	1,756	1,893	2,068	2,166	2,300	2,382	2,462	2,602	2,800	3,030

School	Capacity	Predicted 2018	October 2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Waller HS	2,200	2,049	2,037	2,121	2,230	2,510	2,814	3,149	3,492	3,723	3,933	4,138

*Highlights indicate >120% utilization