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WALLER ISD

BOND ADVISORY
COMMITTEE

Bond Advisory Committee Task Cycle Meeting #7

Thursday, May 16, 2019

H. T. Jones Elementary, LGI Room

6 p.m. - 9 p.m.

35753 Owens Road, Prairie View, TX, 77446

Dinner begins at 5:30 p.m.; Meeting content begins at 6 p.m.

Facilitator:
Greg McIntyre

TRANSCEND⁴
Collaboration | Communication | Critical Thinking | Creativity

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COMMITTEE**

Welcome!

Outcomes for Tonight

- Aligned Work Group; Cohesive Owners of the 2019 Bond Advisory Committee Work
- Acknowledgements: Mr. David Kaminski, Board President; Mr. Kevin Moran, Superintendent
- Presentation of Final Bond Package from Meeting #6
- SWOT Analysis
- Where Do We Go From Here?
- Celebration

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COMMITTEE**

Congratulations!

Acknowledgements

David Kaminski
Board President

Kevin Moran
Superintendent

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**Your Final
 Bond Package**

Project	Projected Complete	Cost
New Large-Capacity Waller HS	Fall 2022	\$195 million
New Waller JH/Comprehensive Renovation	Fall 2023	\$61.7 million
Renovate Existing Waller HS to Schultz JH	Fall 2022	\$5.2 million
Renovate Existing Schultz JH to Holleman ES	Fall 2022	1.925 million
Security Vestibule - Roberts Road ES	Fall 2022	\$275 thousand
Facility Assessment - Priority 1 (lifecycle replacement items - separate from renovation projects)	Ongoing	\$7.2 million
Technology (miscellaneous needs including wireless mics, projectors, audio/video connections, sound system, speakers)	Ongoing	\$225 thousand
Transportation (buses to accommodate growth)	Ongoing	\$2.4 million
Safety & Security (perimeter fencing, security cameras, phone/PA systems)	Ongoing	\$3.3 million
Land [for future school site(s)]	Ongoing	\$18 million

Total: \$295.225 million

Maximum Annual Cost by Home Value (\$0.05 increase)



**less \$25,000 Homestead Exemption*

Financial Update

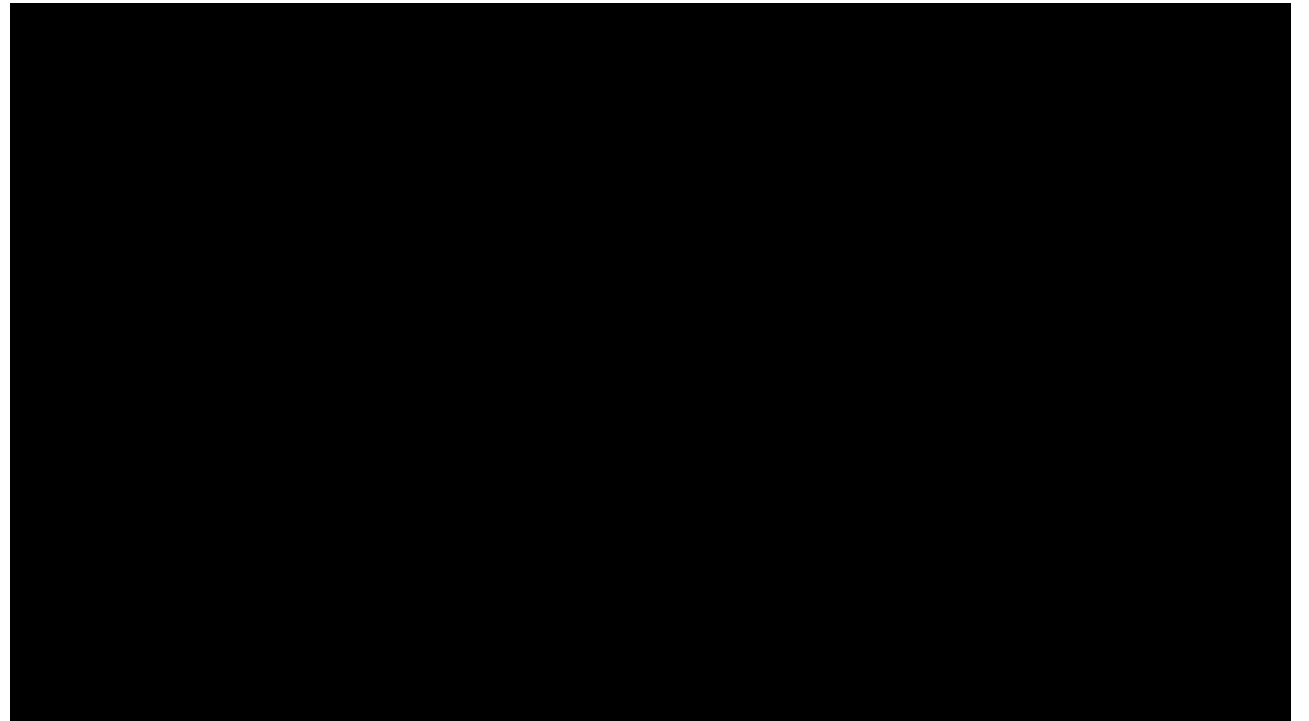
- Appraisal District
- Legislative Session

SWOT Analysis

INTERNAL FACTORS	
STRENGTHS (+)	WEAKNESSES (-)
<p>Think about:</p> <ul style="list-style-type: none"> • What are the advantages of this bond package? • What are the unique selling points of the bond package? • Do we have the necessary resources and information to promote the bond package? • What makes this bond unique and easy to market? 	<p>Think about:</p> <ul style="list-style-type: none"> • What are the disadvantages of this bond package? • Do we have gaps in the package? • What are the vulnerabilities when it comes to marketing the bond package? • Are the timelines practical? • What weaknesses does our committee need to overcome before speaking publically about the bond package?
EXTERNAL FACTORS	
OPPORTUNITIES (+)	THREATS (-)
<p>Think about:</p> <ul style="list-style-type: none"> • What real opportunities does this bond package present for the students of Waller ISD? • What is occurring in the community currently that could be useful for the marketing of this bond package? • What could be done today that isn't being done? • Who can/will support this effort for the bond package and how? 	<p>Think about:</p> <ul style="list-style-type: none"> • What are the negative tendencies in-play for this bond package? • What obstacles does this bond package face? • Who might cause problems now or in the future for this bond package?

Post-it Notes

**Take 5 minutes to
complete your post-it
notes on each of the 4
categories**



Post-it Notes

Take 3 minutes to
place your notes on
the chart paper, then
return to your team



Team Gallery Walk

2 minutes per
chart paper



SWOT Summary

- Weaknesses
- Threats
- Opportunities
- Strengths

Where do we go from here?

- **Board of Trustees**
 - **Information Item – June 10, 6:30 p.m., Board Room**
 - **Action Item – July 15, 6:30 p.m., Board Room**
- **Volunteers to Present**

Volunteer

- **Future Opportunities to Serve**
 - **Citizen's Group**
 - **Variety of Roles**

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COMMITTEE**

Thank You!